

Key Funding Level Assumptions

● Essential Programs and Services Model

- ***Debt Service***

- ***Continues to Include State Approved Major Capital Debt, Lease, Lease Purchase, and Insured Value Factor Costs***

- ***Adjustments & Miscellaneous Costs***

- ***Includes State Agency Clients and Wards***

● State Local Share of K-12 Public Education

- ***State Share per 20-A MRSA Chapter 606-B Requirements***

- ***54.44% of Phased-in Amount of EPS Defined Costs***

- ***Local Share per 20-A MRSA Chapter 606-B Requirements***

- ***Mill Rate Required to Achieve 45.56% of Phased-in Amount of EPS Defined Costs***